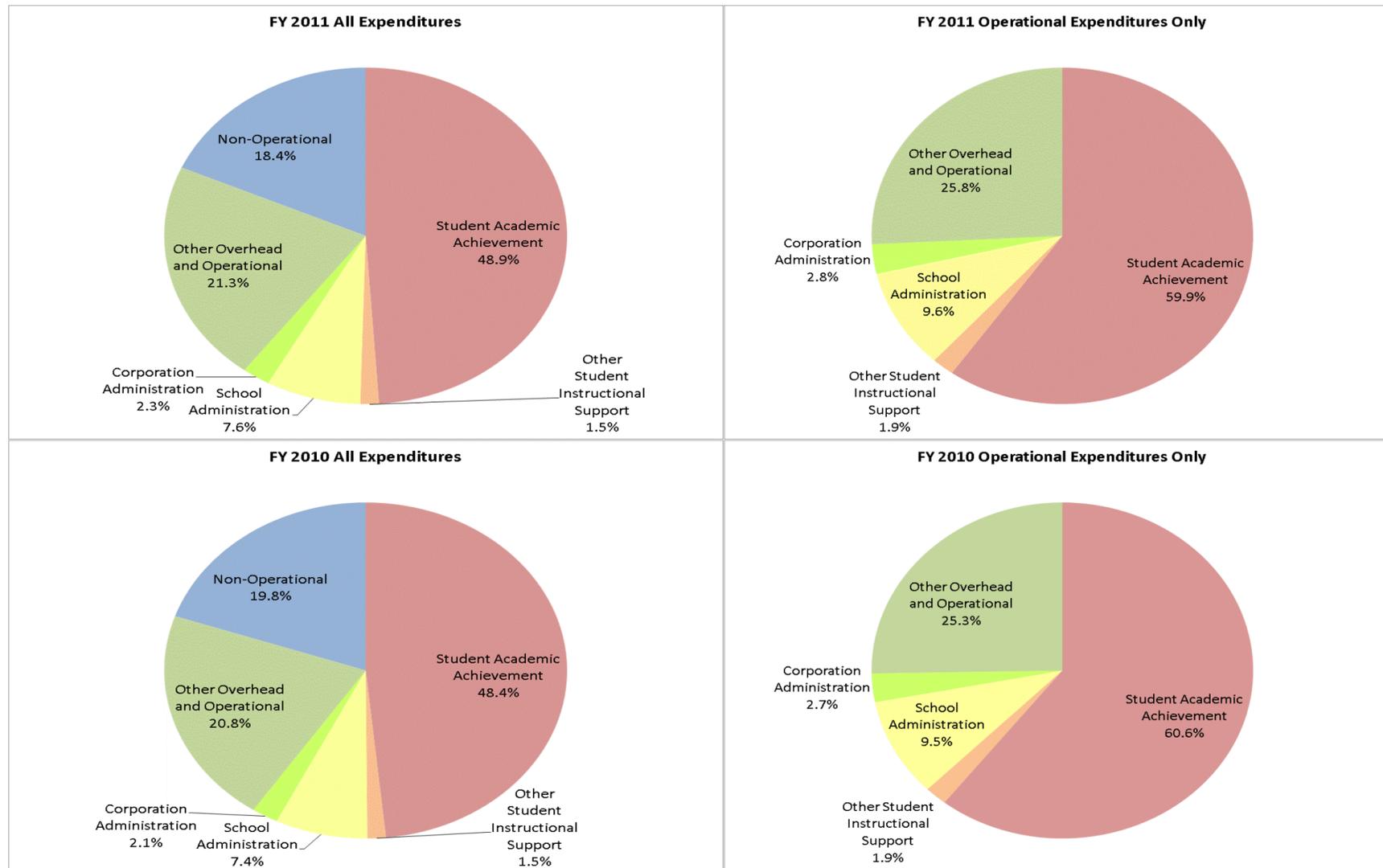


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Northwestern School Corp (3470)**

Northwestern School Corp (3470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,655,792	51.7%	\$8,844,455	51.1%	\$8,411,245	48.4%	\$8,392,385	48.9%
Student Instructional Support	\$1,050,394	7.1%	\$1,119,378	6.5%	\$1,548,858	8.9%	\$1,563,554	9.1%
Overhead and Operational	\$3,157,584	21.3%	\$3,637,501	21.0%	\$3,988,129	22.9%	\$4,044,515	23.6%
Nonoperational	\$2,941,983	19.9%	\$3,699,504	21.4%	\$3,435,054	19.8%	\$3,147,427	18.4%
<b>Grand Total</b>	<b>\$14,805,753</b>		<b>\$17,300,839</b>		<b>\$17,383,286</b>		<b>\$17,147,882</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.8%</b>	<b>57.6%</b>	<b>57.3%</b>	<b>58.1%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$274,436	\$328,419			20%
	11100 Regular Programs; Elementary	\$2,402,315	\$2,668,737	\$2,950,225	\$2,872,364	20%	8%	-3%
	11200 Regular Programs; Middle/Junior High			\$1,041,804	\$964,339			-7%
	11300 Regular Programs; High School	\$2,686,535	\$2,904,339	\$2,283,710	\$2,258,523	-16%	-22%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,436	\$212			-100%	-100%	
	12320 Physical Impairment; Multiple Disabilities	\$473,725	\$237,982			-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$156	\$907	\$72,512	\$71,628	> 500%	> 500%	-1%
	12350 Physical Impairment; Homebound	\$27,198	\$4,714	\$6,795	\$5,787	-79%	23%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$69,327	\$70,428			2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$823	\$497			-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$433	\$1,828	\$2,407	\$1,804	316%	-1%	-25%
	12520 Culturally Different; Compensatory	\$31,849	\$1,735	\$1,890	\$1,890	-94%	9%	0%
	12610 Learning Disability	\$2,138	\$485	\$480,435	\$495,370	> 500%	> 500%	3%
	12810 Special Education Preschool	\$18,989	\$42,330	\$40,975	\$38,795	104%	-8%	-5%
	12900 Other Special Programs	\$233	\$55			-100%	-100%	
	14100 Summer School Programs; Elementary	\$33,989	\$19,938	\$19,700	\$11,118	-67%	-44%	-44%
	14300 Summer School Programs; High School	\$22,170	\$24,991	\$16,281	\$20,907	-6%	-16%	28%
	16100 Remediation Testing		\$109				-100%	
	16200 Preventive Remediation	\$32,530	\$13,878	\$2,120	\$1,761	-95%	-87%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$81,513	\$102,220		\$290,026	256%	184%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$30,342	\$24,740		\$20,245	-33%	-18%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,323	\$17,091	\$4,026	\$18,353	190%	7%	356%
	22130 Improvement of Instruction; Instructional Staff Training	\$413	\$21,286	\$26,084	\$528	28%	-98%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$1,820				-100%	
	22220 Library/Media Services; School Library	\$30,520	\$39,180	\$191,656	\$132,760	335%	239%	-31%
	22230 Library/Media Services; Audiovisual	\$3,359	\$5,343	\$2,686	\$3,591	7%	-33%	34%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,597	\$2,357	\$1,532	\$2,971	-17%	26%	94%
	22290 Library/Media Services; Other Educational Media Services			\$64	\$238			270%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$64,492	\$90,429	\$90,563		40%	0%
	22360 Instruction, Related Technology; Network Support		\$792,428	\$744,103	\$621,997		-22%	-16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,268	\$153,698	\$88,046	\$67,981	-55%	-56%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$288,700	\$373,000					
<b>Student Academic Achievement Total</b>		<b>\$6,329,554</b>	<b>\$7,520,392</b>	<b>\$8,411,245</b>	<b>\$8,392,385</b>	<b>33%</b>	<b>12%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$859				-100%		
	21220 Guidance Services; Counseling Services			\$160,477	\$167,021			4%
	21340 Health Services; Nurse Services	\$64,582	\$68,012	\$95,484	\$88,592	37%	30%	-7%
	21390 Health Services; Other Health Services	\$1,321	\$2,020	\$2,225	\$1,051	-21%	-48%	-53%
	21990 Other Support Services, Students; Other Student Services		\$491		\$90		-82%	
	24100 Office of The Principal	\$757,139	\$825,131	\$1,267,911	\$1,269,181	68%	54%	0%
	24900 Other Support Services, School Administration	\$35,250	\$33,550	\$22,760	\$37,619	7%	12%	65%
<b>Student Instructional Support Total</b>		<b>\$859,151</b>	<b>\$929,203</b>	<b>\$1,548,858</b>	<b>\$1,563,554</b>	<b>82%</b>	<b>68%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$20,000	\$10,000	\$10,765	\$10,586	-47%	6%	-2%
	23150 Board of Education; Legal Services	\$1,806	\$320		\$481	-73%	50%	
	23160 Board of Education; Promotion Expenses	\$789	\$1,989	\$4,202	\$4,277	442%	115%	2%
	23190 Board of Education; Other Governing Body Services	\$8,217	\$7,581	\$6,388	\$5,734	-30%	-24%	-10%
	23210 Executive Administration; Office of The Superintendent	\$185,903	\$217,314	\$306,002	\$333,955	80%	54%	9%
	23220 Executive Administration; Community Relations		\$50				-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$1,650	\$2,660	\$0	\$3,251	97%	22%	
	23290 Executive Administration; Other Executive Administration Services	\$25,929	\$23,321	\$43,797	\$27,155	5%	16%	-38%
	25191 Other Fiscal Services; Refund of Revenue	\$900				-100%		
	25196 Other Fiscal Services; Cash Change	\$540	\$750	\$770	\$770	43%	3%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Northwestern School Corp (3470)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25740 Personnel Services; Noninstructional Personnel Training	\$2,429	-\$1,015			-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$947,819	\$1,162,649	\$1,381,211	\$1,283,130	35%	10%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$79				-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$149,218	\$214,932	\$204,201	\$292,103	96%	36%	43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,379	\$1,324					
	26600 Operation and Maintenance of Plant Services; Security Services		\$290				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,824	\$157,205	\$84,525	\$139,272	218%	-11%	65%
	27010 Student Transportation; Service Area Direction	\$108,532	\$139,995	\$233,451	\$202,011	86%	44%	-13%
	27100 Student Transportation; Vehicle Operation	\$217,080	\$242,498	\$298,401	\$285,108	31%	18%	-4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,281	\$169,648	\$177,623	\$231,028	75%	36%	30%
	27400 Student Transportation; Purchase of School Buses	\$155,324	\$117,546	\$170,402	\$152,534	-2%	30%	-10%
	27500 Student Transportation; Insurance on Buses	\$42,748	\$23,237	\$29,259	\$15,129	-65%	-35%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$416,168	\$450,149	\$469,643	\$493,931	19%	10%	5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$431,241	\$425,311	\$567,491	\$564,061	31%	33%	-1%
<b>Overhead and Operational Total</b>		<b>\$2,893,854</b>	<b>\$3,367,754</b>	<b>\$3,988,129</b>	<b>\$4,044,515</b>	<b>40%</b>	<b>20%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$9,600	\$8,919	\$3,456	\$3,676	-62%	-59%	6%
	33400 Athletic Coaches	\$77,725	\$115,484	\$142,012	\$120,423	55%	4%	-15%
	33990 Other Community Services; Other		\$43	\$2,725	\$53		23%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,214	\$34,458	\$6,014	\$40,883	-22%	19%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$228,716	\$678,018	\$829,938	\$600,447	163%	-11%	-28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$78,098	\$94,944	\$66,798		-14%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$556,980	\$172,137	\$92,159	\$89,956	-84%	-48%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$100,643	\$134,751	\$47,158	\$45,432	-55%	-66%	-4%
	51100 Debt Services; Principal on Debt; Bonds		\$170,040	\$80,000	\$80,000		-53%	0%
	52100 Debt Services; Interest on Debt; Bonds			\$89,648	\$85,760			-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,015,000	\$511,908	\$50,000		-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$878,268	\$1,769,000	\$1,997,000	\$2,014,000	129%	14%	1%
<b>Nonoperational Total</b>		<b>\$2,919,144</b>	<b>\$3,672,856</b>	<b>\$3,435,054</b>	<b>\$3,147,427</b>	<b>8%</b>	<b>-14%</b>	<b>-8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$119,427	\$134,675					
	26492 2007 Account Code - Social Security	\$566,365	\$594,924					
	26494 2007 Account Code - Group Insurance	\$1,110,690	\$1,008,077					
	26496 2007 Account Code - Unemployment Compensation	\$7,568	\$5,674					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$67,284					
<b>Prorated By Fund Total</b>		<b>\$1,804,050</b>	<b>\$1,810,634</b>					